

Celebrating Mothers

	FY15	FY16	FY17	FY18
<b>Income</b>				
<b>Sponsorships</b>				
Program Sponsor	\$10,000.00	\$0.00	\$ -	-
Mimosa Sponsor	\$7,500.00	\$0.00	\$ -	-
Ballroom Sponsor @ \$5,000	\$15,000.00	\$35,000.00	\$ 40,000.00	\$30,000.00
Cultivator @ \$2,500	\$10,000.00	\$10,000.00	\$ 12,400.00	\$16,150.00
Table hosts @ \$1,800	\$10,800.00	\$9,000.00	\$ 3,600.00	\$5,400.00
Table Hosts @ \$1,250	\$30,100.00	\$11,250.00	\$ 15,000.00	\$12,332.00
Half-Table Hosts \$625	\$7,625.00	\$8,750.00	\$ 8,125.00	\$9,375.00
Sponsor for Two @ \$300	\$1,800.00	\$1,800.00	\$ 600.00	\$900.00
Sponsorships Total	\$92,825.00	\$75,800.00	\$ 79,725.00	\$74,157.00
<b>Ticket Revenue</b>				
Single Tickets @ \$125	\$3,625.00	\$4,000.00	\$ 5,500.00	\$5,875.00
Donations with no tickets	\$50.00	\$1,450.00	\$ 2,775.00	\$1,450.00
Ticket Revenue Total	\$3,675.00	\$5,450.00	\$ 8,275.00	\$7,325.00
	\$50.00			
<b>Auction/Raffles</b>				
Small Raffle in the Mail		N/A	N/A	N/A
Small Raffle - At-Event		N/A	N/A	N/A
Trip Raffle - Pre-Event	\$0.00	N/A	N/A	N/A
Trip Raffle - At Event	\$0.00	N/A	N/A	N/A
Super Raffle	\$0.00	N/A	N/A	N/A
Baby Raffle	\$0.00	N/A	N/A	N/A
Quilt Square	\$0.00	N/A	N/A	N/A
Auction	\$9,176.00	\$12,702.95	\$ 12,222.90	\$8,372.00
In-person items				\$1,165.00
Fund-A-Need	\$18,650.00	\$15,250.00	\$ 35,600.00	\$16,800.00
Auction/Raffles Total	\$27,826.00	\$27,952.95	\$ 47,822.90	\$26,337.00
<b>General Donations During Event</b>				
Unspecified				

Celebrating Mothers

<b>Items Sold</b>				
Wine	\$1,800.00	\$2,120.00	\$ 2,240.00	\$2,580.00
Kendra Scott Jewelry Pull				\$2,000.00
Flower Show Tickets	\$0.00	N/A	N/A	N/A
Centerpieces	\$0.00	N/A	N/A	N/A
Ten Thousand Villages	\$0.00	N/A	N/A	N/A
Coat Check	\$0.00	N/A	N/A	N/A
Items Sold Total	\$1,800.00	\$2,120.00	\$ 2,240.00	\$4,580.00
<b>Total Income</b>	\$126,126.00	\$111,322.95	\$138,062.90	\$112,399.00
<b>Expenses</b>				
<b>Entertainment</b>				
Aloha Style Dance	\$0.00	\$0.00	\$ -	-
Photobot	\$0.00	\$0.00	\$ -	-
Wine	\$0.00	\$0.00	\$ -	-
Prosecco	\$0.00	\$0.00	\$ -	-
Client Stories	\$0.00	\$0.00	\$ -	-
Entertainment Total	\$0.00	N/A	\$ -	\$0.00
<b>Communications</b>				
Invitation Printing (Connor)	\$0.00	\$0.00	\$ -	\$875.00
Postage (USPS)	\$0.00	\$0.00	\$ -	\$298.00
Design (Denise)	\$0.00	\$0.00	\$ -	-
Blackbaud (edit donor page)	\$200.00	\$100.00	\$ 400.00	-
Raffle tickets for invite (Connor)	\$0.00	\$0.00	\$ -	-
Raffle Poster	\$0.00	\$0.00	\$ -	-
Event Poster Printing	\$447.00	In-kind	\$ 66.09	\$155.50
Fund-a-need envelopes	\$0.00	\$0.00	\$ -	-
Awards - Framing & printing	\$160.00	In-kind	\$ -	\$93.47
Photography	\$0.00	\$250.00	\$ -	\$250.00
A/V	\$3,313.45	\$3,316.30	\$2,553.08	\$3,632.80
Small Games License	\$0.00	N/A		-
Communications Total	\$4,120.45	\$3,666.30	\$ 3,019.17	\$5,304.77

*Celebrating Mothers*

<b>Decorations</b>				
Event supplies	\$0.00	N/A	\$ -	\$62.21
Flowers	\$0.00	N/A	In-kind	\$198.90
Centerpieces	\$550.00	In-kind	In-kind	-
Stage Dressing/Plant Rental	\$0.00	N/A	\$ -	-
Carnation Club Stickers (Name)	\$0.00	N/A	\$ -	-
Linen Rental	\$0.00	N/A	\$ -	-
Gift Bags	\$60.64	N/A	\$ -	-
Food at Tables	<u>\$0.00</u>	N/A	\$ -	-
Wine Bags		\$445.15	\$ -	-
Auction Paddles		N/A	\$ -	-
Fees from Bidding for Good				\$337.86
Decorations Total	\$610.64	\$445.15	\$ -	\$598.97
<b>Event Space</b>				
The Logan Hotel	\$11,862.24	\$16,861.00	\$ 17,321.74	\$17,932.64
Gratuity/Tax	\$3,511.97			-
coat check	<u>\$0.00</u>	<u>\$0.00</u>	\$ -	-
The Logan Hotel Total		\$16,861.00		-
parking				
Staff/Volunteer food				
Event Space Total	\$15,374.21	\$16,861.00	\$ 17,321.74	\$17,932.64
<b>Give Aways Included with Tickets</b>				
Flower show tickets	\$224.00	\$0.00	\$ -	-
<b>Miscellaneous</b>				
Volunteer Coordinator	\$0.00	\$0.00	\$ -	-
Tips	\$0.00	\$0.00	\$ -	-
Committee Gifts	\$0.00	\$0.00	\$ -	-
Auction Site	\$0.00	\$0.00	\$ -	-
Miscellaneous expense	\$0.00	\$0.00	\$ -	-
Miscellaneous Total	\$0.00	\$0.00	\$ -	-

